

GM PLANNING AND HOUSING COMMISSION

Date: 05 February 2025

Subject: Greater Manchester Social Housing Quality Fund

Report of: City Mayor Paul Dennett, Portfolio Lead for Housing First and Steve

Rumbelow, Portfolio Lead Chief Executive for Housing First

Purpose of Report

To update on the Social Housing Quality Fund following programme closure.

Recommendations:

Members are requested to:

1. Note the contents of the report.

Contact Officers

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1. Introduction

- 1.1 In June 2023, GMCA received £15m capital funding from the Ministry of Housing, Communities and Local Government (MHCLG, formerly Department for Levelling Up, Homes and Communities) to tackle damp and mould health hazards in social housing. GMCA were provided the flexibility and discretion of how the funding would be allocated in GM, as long as it supports improvements to the physical decency of social housing.
- 1.2 At the GMCA meeting on 30 June 2023, Leaders agreed to allocate grant to social housing providers in Greater Manchester via a competitive funding competition. It was agreed that the Social Housing Quality Fund (SHQF) would be allocated to eligible applicants, requiring a minimum 25% match funding, and prioritised as follows:
 - Band 1: Dealing with Category 1 damp and mould HHSRS¹ hazards;
 - Band 2: Dealing with Category 2 damp and mould HHSRS hazards facing vulnerable households;
 - Band 3: Dealing with other Category 2 damp and mould HHSRS hazards;
 - Band 4: Dealing with properties where tenants have reported damp and mould issues and surveys have identified remedial action required;
 - Band 5: Supporting 'infill' works to properties of archetypes with vulnerable tenants where issues are known to occur and where evidence demonstrates elevated risks of hazards occurring;
 - Band 6: Supporting 'infill' works to properties of archetypes where issues are known to occur and where evidence demonstrates elevated risks of hazards occurring.

2. Programme funding allocations

2.1 In August 2023, £14.84m of capital grant was offered to 17 social housing providers in GM to deliver repairs and renovation works in up to 12,835 homes

¹ HHSRS is the Housing Health and Safety Rating System. More information available here: <u>Housing</u> <u>health and safety rating system (HHSRS): guidance for landlords and property-related professionals - GOV.UK</u>

- affected by damp and mould issues, with an additional £5.34m in match funding (26% of total) provided by housing providers. This equalled £20.18m planned total programme funding.
- 2.2 Further details about the funding allocation are available in the update provided to this Committee in October 2023: <u>Social Housing Quality Fund Update</u>, <u>Greater Manchester Planning & Housing Commission Tuesday</u>, 31st October, 2023.

3. Summary of programme delivery

- 3.1 Concluding in April 2024, the programme delivered works to 16,177 homes in total and this represents an increase of 3,342 homes (26% increase) from the original target of 12,835 homes. The total programme funding also increased to £21.5m owing to a higher figure of £6.73m co-funding (31% of total)². The average grant investment per home was £913 and the average total investment per home was £1,328.
- 3.2 22,155 total measures were delivered and the average cost per measure was £970. The most common measure was installation of mechanical ventilation systems (e.g. extractor fans, whole house ventilation) with 6,175 installations (28% of all measures installed).³
- 3.3 Band 4 homes were most common making up 40.1% of the total and this category also received the most funding with £10,117,067 (47.1% of total spend).

Table 1: Delivery by banding

Banding	Homes	% Homes	Total spend	% Spend
Band 1	543	3.4%	£892,479	4.2%
Band 2	1,559	9.6%	£972,172	4.5%
Band 3	1,194	7.4%	£1,320,138	6.1%
Band 4	6,488	40.1%	£10,117,067	47.1%

² Annex A: Delivery by housing provider.

³ Annex B: Delivery by measure.

Banding	Homes	% Homes	Total spend %	Spend
Band 5	3,025	18.7%	£1,751,499	8.1%
Band 6	3,368	20.8%	£6,437,735	30.0%
Total	16,177	100.0%	£21,491,090	100.0%

3.4 The programme delivered improvements in every local authority, though as Table 2 shows this was to varying proportions. Rochdale (28%) had the largest number of homes receiving works and Manchester (20.1%) had the largest proportion of spend. These patterns reflect the spread of bids received from social landlords.

Table 2: Delivery by local authority

Local authority	Homes	% Homes	Total spend	% Spend
Bolton	1,131	7.0%	£3,804,019	17.7%
Bury	725	4.5%	£1,504,441	7.0%
Manchester	3,251	20.1%	£6,549,379	30.5%
Oldham	2,017	12.5%	£1,017,700	4.7%
Rochdale	4,531	28.0%	£4,973,220	23.1%
Salford	2,806	17.3%	£1,965,475	9.1%
Stockport	1,272	7.9%	£1,015,885	4.7%
Tameside	97	0.6%	£127,345	0.6%
Trafford	337	2.1%	£519,111	2.4%
Wigan	10	0.1%	£14,515	0.1%
Total	16,177	100.0%	£21,491,090	100.0%

4. Programme evaluation

4.1 The University of Salford were commissioned to provide an external qualitative evaluation of the funding programme to better understand the impact of the funding on tenants receiving works. The research was published in November



⁴ Greater Manchester Social Housing Quality Fund: Tenant Research - Sherriff, Graeme; Kelly, Siobhan; Martin, Phil; Pink, Joshua, November 2024

5. Annex A: Delivery by housing provider

Housing provider	Units	Programme Grant	Co-funding	Co-funding	Unit	Average	
Trousing provider	ing provider office frogramme of an obtaining of		CO-fullaling	change	unit cost		
Bolton at Home	775	£3,290,471	£2,263,700	£1,026,771	31%	-159	£4,246
First Choice Homes Oldham	2,006	£641,302	£480,679	£160,623	3 25%	1,465	£320
ForHousing	249	£601,761	£250,000	£351,761	58%	-1	£2,417
Great Places	121	£976,122	£570,990	£405,132	2 42%	-9	£8,067
Irwell Valley Housing	957	£1,135,519	£757,577	£377,942	2 33%	-33	£1,187
MSV Housing Group	267	£683,895	£475,333	£208,562	2 30%	0	£2,561
One Manchester	468	£3,976,316	£2,950,117	£1,026,199	26%	34	£8,496
Onward Homes	260	£831,795	£526,500	£305,295	37%	10	£3,199
Places for People	227	£460,232	£299,151	£161,081	35%	5	£2,027
Rochdale Boroughwide Housing	3,978	£2,502,554	£1,846,843	£655,711	26%	257	£629
Salix Homes	2,349	£1,061,748	£679,683	£382,065	36%	0	£452
Six Town Housing (now Bury Council)	381	£694,143	£520,607	£173,536	3 25%	215	£1,822

Total	16,177	£21,491,090	£14,765,971	£6,725,119	31%	3,342	£1,328
Group							
Wythenshawe Community Housing	1,565	£856,246	£556,530	£299,716	35%	920	£547
The Riverside Group	229	£1,473,836	£899,587	£574,249	39%	- 5	£6,436
The Guinness Partnership	924	£1,740,585	£1,267,163	£473,422	27%	-176	£1,884
Stockport Homes	899	£225,620	£168,355	£57,265	25%	854	£251
Southway Housing Trust	522	£338,944	£253,156	£85,788	25%	-35	£649

6. Annex B: Delivery by measure

Measure	Installations	Total	Average cost
Installation of mechanical ventilation systems	6,175	£4.59m	£743
Mould Eradication Works	3,911	£1.13m	£289
IOT sensors (incl. Switchee devices)	3,583	£2.12m	£592
Replacing or major repairs to roof	1,769	£1.44m	£815

Mould treatment	1,299	£0.46m	£359
Replacing or major repairs to wall components	1,255	£1.72m	£1,372
Replacing doors and windows	1,121	£4.63m	£4,133
Loft insulation	647	£0.77m	£1,192
Cavity wall insulation	530	£1.23m	£2,313
Replacing or major repairs to electrical system components	436	£0.06m	£145
Replacing kitchens and bathrooms	285	£1.31m	£4,603
LED Lighting	226	£0.01m	£50
Smart Meter	226	£0.10m	£457
Water Saving Device	226	£0.005m	£25
Internal wall insulation	215	£0.74mm	£3,429
Replacing or major repairs to heating systems	140	£0.38m	£2,723

Replacing Bathrooms	98	£0.44m	£4,451
Concrete Sub Surface	12	£0.33m	£27,739
Underfloor insulation	1	£0.009m	£9,987
Total	22,155	£21.49m	£970